

DISTRIBUTION OF EXCESS FEES
Year Ended September 30, 2008
Tax Collector
Hillsborough County, Florida

10/30/2008

Fees & Commissions	Fees Paid/Total Income	Percentage Total Income	DISTRIBUTION OF EXCESS FEES	
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Commissions received from:

Board of County Commissioners	28,352,673.26				
BOCC General Revenue	\$ 21,364,857.63	0.466927	46.6927%	\$ 10,251,229.71	
				6,437,833.97	16,689,063.68
BOCC Environmentally Sensitive Lands	108,310.56	0.002367	0.2367%		51,969.29
BOCC Public Library Services	948,986.54	0.020740	2.0740%		455,340.22
BOCC Municipal Service Taxing Unit	4,383,439.44	0.095800	9.5800%		2,103,250.37
BOCC Parks & Recreation - Unincorporated	36,888.00	0.000806	0.0806%		17,699.50
BOCC -Infrastructure Assessment	119.93	0.000003	0.0003%		57.54
BOCC -Stormwater	107,671.37	0.002353	0.2353%		51,662.59
BOCC -Solid Waste Disposal	428,562.27	0.009366	0.9366%		205,631.62
BOCC -Solid Waste Collection	477,976.44	0.010446	1.0446%		229,341.40
BOCC -Light Districts - Hill. Cty	147,315.93	0.003220	0.3220%		70,684.74
BOCC - RW 20001 Reclaimed Water	462.03	0.000010	0.0010%		221.69
BOCC - RW 20002 Reclaimed Water	2.08	0.000000	0.0000%		1.00
BOCC - RW 20011 Reclaimed Water	199.25	0.000004	0.0004%		95.60
BOCC - RW 20012 Reclaimed Water	818.85	0.000018	0.0018%		392.90
BOCC - RW 20013 Reclaimed Water	84.02	0.000002	0.0002%		40.31
BOCC - RW 20014 Reclaimed Water	1,328.27	0.000029	0.0029%		637.33
BOCC - RW 99001 Reclaimed Water	188.63	0.000004	0.0004%		90.51
BOCC - RW 20021 Reclaimed Water	291.27	0.000006	0.0006%		139.76
BOCC - RW 20022 Reclaimed Water	2,429.34	0.000053	0.0053%		1,165.64
BOCC - RW 20031 Reclaimed Water	2,011.56	0.000044	0.0044%		965.18
BOCC -Transportation assessment	173.71	0.000004	0.0004%		83.35
BOCC - RW 20041 Water Dept	1,746.11	0.000038	0.0038%		837.81
BOCC - RW 20042 Water Dept	2,202.37	0.000048	0.0048%		1,056.74
BOCC - RW 20051 Water Dept	266.90	0.000006	0.0006%		128.06
BOCC - CAU 4401 Water Dept	10,481.82	0.000229	0.0229%		5,029.36
BOCC - CAU 5101 Water Dept	4,095.81	0.000090	0.0090%		1,965.24
BOCC - CAU 5201 Water Dept	16,352.09	0.000357	0.0357%		7,846.02

BOCC - CAU 5301 Water Dept	10,871.65	0.000238	0.0238%	5,216.41
BOCC - RW 20061 Water Dept	1,900.10	0.000042	0.0042%	911.70
BOCC - CAU 6101 Water Dept	16,939.77	0.000370	0.0370%	8,128.00
BOCC - CAU 6201 Water Dept	14,149.46	0.000309	0.0309%	6,789.16
BOCC - CAU 6301 Water Dept	12,198.78	0.000267	0.0267%	5,853.19
			Due BOCC	19,922,295.91
CAU 2000 (Bonded)	52,558.41	0.001149	0.1149%	25,218.44
RW 2000 (Bonded)	9,569.84	0.000209	0.0209%	4,591.78
CAU 2006 (Bonded)	187,223.03	0.004092	0.4092%	89,832.86
			Total BOCC	20,041,938.99
BOCC Bond - Criminal Justice	-	0.000000	0.0000%	-
BOCC Bond - Parks & Recreation	-	0.000000	0.0000%	-
School Board Debt Service	106.53	0.000002	0.0002%	51.11
SWFWMD - General District	633,829.74	0.013852	1.3852%	304,122.52
Tampa Port Authority	319,456.31	0.006982	0.6982%	153,280.69
Children's Board	746,625.97	0.016317	1.6317%	358,244.11
Tampa Palms	14.78	0.000000	0.0000%	7.09
SWFWMD - Alafia River Basis (A)	88,529.17	0.001935	0.1935%	42,477.83
SWFWMD - Hillsborough River Basis (H)	171,706.01	0.003753	0.3753%	82,387.53
SWFWMD - NW Hillsborough Basin (N)	128,108.64	0.002800	0.2800%	61,468.75
Transit Authority	706,647.76	0.015444	1.5444%	339,061.87
NON-AD VALOREM ASSESSMENTS				
Carrollwood Recreation	8,447.71	0.000185	0.0185%	4,053.36
Twelve Oaks	2,178.68	0.000048	0.0048%	1,045.37
Carrollwood Meadows	1,138.42	0.000025	0.0025%	546.23
Sugarwood Grove	128.94	0.000003	0.0003%	61.87
Northdale	6,080.20	0.000133	0.0133%	2,917.39
Bloomingtondale	12,469.89	0.000273	0.0273%	5,983.27
North Lakes	960.76	0.000021	0.0021%	460.99
Bay Crest Park	774.46	0.000017	0.0017%	371.60
Lago Vista	564.84	0.000012	0.0012%	271.02
Windemere	175.57	0.000004	0.0004%	84.24
Country Place	1,497.88	0.000033	0.0033%	718.71
Tampa Palms 1	37,003.40	0.000809	0.0809%	17,754.87
Beacon Meadows	470.50	0.000010	0.0010%	225.75

Carrollwood South	141.15	0.000003	0.0003%	67.73
Carrollwood North	220.44	0.000005	0.0005%	105.77
Country Lakes	161.93	0.000004	0.0004%	77.70
Country Run	337.74	0.000007	0.0007%	162.05
Hunter's Lake	129.88	0.000003	0.0003%	62.32
Indian Hills - Hickory Ridge	142.78	0.000003	0.0003%	68.51
Lake Heather	457.22	0.000010	0.0010%	219.38
Logan Gate	2,388.18	0.000052	0.0052%	1,145.89
Valrico Manor	318.57	0.000007	0.0007%	152.86
Tampa Palms 2	15,394.09	0.000336	0.0336%	7,386.35
The Cove at Bayport Colony	817.36	0.000018	0.0018%	392.18
Hickory Hills	337.42	0.000007	0.0007%	161.90
Lake Magdalene Estates West	134.30	0.000003	0.0003%	64.44
Hammock Woods	286.68	0.000006	0.0006%	137.55
Brandon Groves North	66.43	0.000001	0.0001%	31.87
South Pointe Subdivision	106.56	0.000002	0.0002%	51.13
North Pointe Subdivision	706.32	0.000015	0.0015%	338.90
Bloomington Oaks	322.69	0.000007	0.0007%	154.83
Tarawood	250.39	0.000005	0.0005%	120.14
Village Estates W	275.09	0.000006	0.0006%	131.99
Cheval West Community	33,733.56	0.000737	0.0737%	16,185.95
Westchase Community Dev	47,742.68	0.001043	0.1043%	22,907.77
Arlington	127.96	0.000003	0.0003%	61.40
Westwood	98.39	0.000002	0.0002%	47.21
Cory Lakes	57,330.62	0.001253	0.1253%	27,508.23
Tampa Downtown	28,815.67	0.000630	0.0630%	13,826.26
Boyette Springs	1,221.74	0.000027	0.0027%	586.21
Lake Brant	136.53	0.000003	0.0003%	65.51
Palm Bay Community Development	4,028.75	0.000088	0.0088%	1,933.06
Tampa Palms OST	50,499.07	0.001104	0.1104%	24,230.33
Waterford	1,601.39	0.000035	0.0035%	768.37
Buckhorn Estates	860.48	0.000019	0.0019%	412.87
Westchase East Community	65,766.09	0.001437	0.1437%	31,555.71
Lake St. Charles	17,687.24	0.000387	0.0387%	8,486.64
Arbor Greene	48,800.97	0.001067	0.1067%	23,415.55
Fishhawk	42,254.36	0.000923	0.0923%	20,274.38
Heritage Harbor	18,439.73	0.000403	0.0403%	8,847.70

Buckhorn Oaks	418.90	0.000009	0.0009%	201.00
Heritage Isles	41,559.08	0.000908	0.0908%	19,940.77
East Lake Park	622.13	0.000014	0.0014%	298.51
Pine Meadows	102.44	0.000002	0.0002%	49.15
Tampa Shores	347.65	0.000008	0.0008%	166.81
Covington Park	24,895.59	0.000544	0.0544%	11,945.34
Country Village	159.01	0.000003	0.0003%	76.30
Tampa -Streetcar	9,777.18	0.000214	0.0214%	4,691.26
Tampa - Light Districts	6,721.05	0.000147	0.0147%	3,224.88
Harbor Bay	57,304.30	0.001252	0.1252%	27,495.60
Panther Trace	21,057.48	0.000460	0.0460%	10,103.74
Park Place	23,415.29	0.000512	0.0512%	11,235.06
Parkway Center	11,212.91	0.000245	0.0245%	5,380.15
Rivercrest	30,546.95	0.000668	0.0668%	14,656.96
Waterchase	21,174.33	0.000463	0.0463%	10,159.81
Westshore Business District	7,864.17	0.000172	0.0172%	3,773.37
Lake Magdalene	625.82	0.000014	0.0014%	300.28
Panther Trace II	16,307.03	0.000356	0.0356%	7,824.40
City of Tampa - Stormwater	108,843.38	0.002379	0.2379%	52,224.94
Stonelake Ranch	7,186.09	0.000157	0.0157%	3,448.01
South Bay	12,866.27	0.000281	0.0281%	6,173.46
Lake Strawberry	284.67	0.000006	0.0006%	136.59
Harbour Isles	11,190.94	0.000245	0.0245%	5,369.61
Fishhawk II	50,307.85	0.001099	0.1099%	24,138.58
Grand Hampton	17,567.28	0.000384	0.0384%	8,429.09
South Fork	13,933.01	0.000305	0.0305%	6,685.30
Live Oak 1	19,956.36	0.000436	0.0436%	9,575.41
Live Oak 2	20,817.29	0.000455	0.0455%	9,988.50
Highlands	17,010.88	0.000372	0.0372%	8,162.12
Brandon Hills	344.22	0.000008	0.0008%	165.16
Panther Trails	9,832.39	0.000215	0.0215%	4,717.75
Keystone Grove Lakes	139.11	0.000003	0.0003%	66.75
Pine Hollow	135.55	0.000003	0.0003%	65.04
Villages of Bloomingdale	12,707.52	0.000278	0.0278%	6,097.29
Diamond Hill	8,851.53	0.000193	0.0193%	4,247.12
South Fork East	22,973.93	0.000502	0.0502%	11,023.29
Westchester	1,436.18	0.000031	0.0031%	689.10

Avelar Creek	4,288.88	0.000094	0.0094%	2,057.88
Bahia Lakes	6,961.37	0.000152	0.0152%	3,340.19
Cordoba Ranch	-	0.000000	0.0000%	-
Cypress Creek	9,286.52	0.000203	0.0203%	4,455.83
Hammocks	10,168.17	0.000222	0.0222%	4,878.86
Mira Lago West	12,073.94	0.000264	0.0264%	5,793.29
Riverbend	11,604.17	0.000254	0.0254%	5,567.88
Easton Park	12,441.68	0.000272	0.0272%	5,969.70

Total Commissions Income	32,339,050.36			Total -Other	1,912,732.94
* Other Income (see below for detail)	13,417,259.20	0.293233	29.3233%		
Total Income	45,756,309.56	100.00%	100.00%		

TOTAL EXCESS FEES	\$ 21,954,671.93
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*** OTHER INCOME**

Fees & Commissions Total / Category

Fees and Other Income

County Occupational License		
Estimated Annual Cost of Collection	499,900.00	
Transfer Fees	3,797.48	503,697.48
Game & Fish License Fees		23,889.00
Tax Sale Certificates		
5% Commission	4,763,540.32	
Redemption Fees	143,012.50	
Tax Deed Application Fees	81,010.00	4,987,562.82
Outstanding Warrants on TPP		
Warrant Fees	8,296.00	
Collection Costs Recovered	13,587.00	
Delinquent property fee	8,228.00	30,111.00
Advertising Costs Recovered		129,746.50
Board of County Commissioners / Other County		
Postage Costs Reimbursed	150,449.26	
Tourist Development Tax Commissions	159,712.45	310,161.71
Interest Earned - State Board of Admin.		160,425.78
Interest earned on Investments- Local		379,895.94
Miscellaneous Income		220,184.60

Total Revenue Tax and License Division

6,745,674.83

MOTOR VEHICLE DIVISION

Department of Revenue		
Sales Tax Commissions		1,560.00
Department of Highway Safety & Motor Vehicles		
Service Fees on Registrations	5,837,009.75	
Driver License Fees	811,590.75	6,648,600.50
Interest Earned on Investments		149.76
Miscellaneous Income		21,274.11

Total Revenue Motor Vehicle Division

6,671,584.37

*Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.