

DISTRIBUTION OF EXCESS FEES
Year Ended September 30, 2007
Tax Collector
Hillsborough County, Florida

10/30/2007

Fees & Commissions	Fees Paid/Total Income	Percentage Total Income	DISTRIBUTION OF EXCESS FEES	
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Commissions received from:

Commissions received from:	Fees & Commissions	Fees Paid/Total Income	Percentage Total Income	DISTRIBUTION OF EXCESS FEES	
Board of County Commissioners	27,860,592.03				
BOCC General Revenue	\$ 20,916,647.86	0.469866	46.9866%	\$ 9,986,146.33	16,107,724.20
				6,121,577.87	
BOCC Environmentally Sensitive Lands	108,325.67	0.002433	0.2433%		51,717.46
BOCC Public Library Services	976,857.93	0.021944	2.1944%		466,377.13
BOCC Municipal Service Taxing Unit	4,490,250.09	0.100868	10.0868%		2,143,761.02
BOCC Parks & Recreation - Unincorporated	36,643.18	0.000823	0.0823%		17,494.40
BOCC -Infrastructure Assessment	120.16	0.000003	0.0003%		57.37
BOCC -Stormwater	103,622.49	0.002328	0.2328%		49,472.05
BOCC -Solid Waste Disposal	393,180.82	0.008832	0.8832%		187,714.65
BOCC -Solid Waste Collection	380,849.85	0.008555	0.8555%		181,827.53
BOCC -Light Districts - Hill. Cty	144,111.82	0.003237	0.3237%		68,802.69
BOCC - RW 20001 Reclaimed Water	464.93	0.000010	0.0010%		221.97
BOCC - RW 20002 Reclaimed Water	2.08	0.000000	0.0000%		0.99
BOCC - RW 20011 Reclaimed Water	204.36	0.000005	0.0005%		97.57
BOCC - RW 20012 Reclaimed Water	819.42	0.000018	0.0018%		391.21
BOCC - RW 20013 Reclaimed Water	84.10	0.000002	0.0002%		40.15
BOCC - RW 20014 Reclaimed Water	1,351.57	0.000030	0.0030%		645.27
BOCC - RW 99001 Reclaimed Water	183.14	0.000004	0.0004%		87.44
BOCC - RW 20021 Reclaimed Water	293.87	0.000007	0.0007%		140.30
BOCC - RW 20022 Reclaimed Water	2,463.70	0.000055	0.0055%		1,176.23
BOCC - RW 20031 Reclaimed Water	2,022.64	0.000045	0.0045%		965.66
BOCC -Transportation assessment	173.37	0.000004	0.0004%		82.77
BOCC - RW 20041 Water Dept	1,749.39	0.000039	0.0039%		835.20
BOCC - RW 20042 Water Dept	2,224.49	0.000050	0.0050%		1,062.03
BOCC - RW 20051 Water Dept	266.48	0.000006	0.0006%		127.22
BOCC - CAU 4401 Water Dept	11,177.04	0.000251	0.0251%		5,336.21
BOCC - CAU 5101 Water Dept	4,223.09	0.000095	0.0095%		2,016.21
BOCC - CAU 5201 Water Dept	16,970.82	0.000381	0.0381%		8,102.31
BOCC - CAU 5301 Water Dept	11,835.96	0.000266	0.0266%		5,650.79

BOCC - RW 20061 Water Dept	1,927.86	0.000043	0.0043%	920.41
BOCC Bond - Criminal Justice	1.05	0.000000	0.0000%	0.50
BOCC Bond - Parks & Recreation	1.52	0.000000	0.0000%	0.73
			Due BOCC	19,302,849.67
CAU 2000 (Bonded)	52,842.52	0.001187	0.1187%	25,228.38
RW 2000 (Bonded)	9,573.78	0.000215	0.0215%	4,570.77
CAU 2006 (Bonded)	189,124.98	0.004248	0.4248%	90,293.14
			Total BOCC	19,422,941.96
School Board Debt Service	9.49	0.000000	0.0000%	4.53
SWFWMD - General District	626,747.06	0.014079	1.4079%	299,225.19
Tampa Port Authority	321,075.70	0.007213	0.7213%	153,289.81
Children's Board	729,672.07	0.016391	1.6391%	348,364.24
Tampa Palms	37,217.57	0.000836	0.0836%	17,768.63
SWFWMD - Alafia River Basis (A)	86,233.08	0.001937	0.1937%	41,169.89
SWFWMD - Hillsborough River Basis (H)	174,473.39	0.003919	0.3919%	83,298.09
SWFWMD - NW Hillsborough Basin (N)	130,921.25	0.002941	0.2941%	62,505.18
Transit Authority	711,799.33	0.015990	1.5990%	339,831.33
NON-AD VALOREM ASSESSMENTS				
Carrollwood Recreation	8,445.80	0.000190	0.0190%	4,032.24
Twelve Oaks	2,223.67	0.000050	0.0050%	1,061.64
Carrollwood Meadows	1,147.50	0.000026	0.0026%	547.85
Sugarwood Grove	130.00	0.000003	0.0003%	62.07
Northdale	6,044.04	0.000136	0.0136%	2,885.58
Bloomingtondale	9,602.09	0.000216	0.0216%	4,584.29
North Lakes	980.67	0.000022	0.0022%	468.20
Bay Crest Park	438.28	0.000010	0.0010%	209.25
Lago Vista	560.06	0.000013	0.0013%	267.39
Windemere	177.66	0.000004	0.0004%	84.82
Country Place	1,506.77	0.000034	0.0034%	719.37
Tampa Palms 1	19,420.22	0.000436	0.0436%	9,271.71
Beacon Meadows	361.45	0.000008	0.0008%	172.57
Carrollwood South	140.84	0.000003	0.0003%	67.24
Carrollwood North	-	0.000000	0.0000%	-
Country Lakes	166.52	0.000004	0.0004%	79.50
Country Run	340.78	0.000008	0.0008%	162.70
Hunter's Lake	108.31	0.000002	0.0002%	51.71

Indian Hills - Hickory Ridge	140.77	0.000003	0.0003%	67.21
Lake Heather	461.38	0.000010	0.0010%	220.27
Logan Gate	2,443.46	0.000055	0.0055%	1,166.57
Valrico Manor	318.63	0.000007	0.0007%	152.12
Tampa Palms 2	6,506.76	0.000146	0.0146%	3,106.49
The Cove at Bayport Colony	824.16	0.000019	0.0019%	393.48
Hickory Hills	337.44	0.000008	0.0008%	161.10
Lake Magdalene Estates West	136.54	0.000003	0.0003%	65.19
Hammock Woods	286.93	0.000006	0.0006%	136.99
Brandon Groves North	67.40	0.000002	0.0002%	32.18
South Pointe Subdivision	105.28	0.000002	0.0002%	50.26
North Pointe Subdivision	699.47	0.000016	0.0016%	333.94
Bloomington Oaks	281.78	0.000006	0.0006%	134.53
Tarawood	147.23	0.000003	0.0003%	70.29
Village Estates W	283.34	0.000006	0.0006%	135.27
Cheval West Community	32,065.87	0.000720	0.0720%	15,309.07
Westchase Community Dev	45,839.63	0.001030	0.1030%	21,885.02
Arlington	127.64	0.000003	0.0003%	60.94
Westwood	98.89	0.000002	0.0002%	47.21
Cory Lakes	25,422.95	0.000571	0.0571%	12,137.57
Tampa Downtown	25,201.32	0.000566	0.0566%	12,031.76
Boyette Springs	1,225.52	0.000028	0.0028%	585.09
Lake Brant	21.88	0.000000	0.0000%	10.45
Palm Bay Community Development	3,981.49	0.000089	0.0089%	1,900.87
Tampa Palms OST	52,454.10	0.001178	0.1178%	25,042.94
Waterford	1,716.38	0.000039	0.0039%	819.44
Buckhorn Estates	555.60	0.000012	0.0012%	265.26
Westchase East Community	70,083.77	0.001574	0.1574%	33,459.80
Lake St. Charles	17,808.28	0.000400	0.0400%	8,502.13
Arbor Greene	46,430.62	0.001043	0.1043%	22,167.17
Fishhawk	39,288.76	0.000883	0.0883%	18,757.47
Heritage Harbor	18,431.73	0.000414	0.0414%	8,799.78
Buckhorn Oaks	414.25	0.000009	0.0009%	197.77
Heritage Isles	33,597.59	0.000755	0.0755%	16,040.35
East Lake Park	639.69	0.000014	0.0014%	305.40
Pine Meadows	135.40	0.000003	0.0003%	64.64
Tampa Shores	357.06	0.000008	0.0008%	170.47
Covington Park	24,887.87	0.000559	0.0559%	11,882.11

Country Village	158.94	0.000004	0.0004%	75.88
Tampa -Streetcar	8,605.75	0.000193	0.0193%	4,108.61
Tampa - Light Districts	6,216.21	0.000140	0.0140%	2,967.78
Harbor Bay	50,424.45	0.001133	0.1133%	24,073.93
Panther Trace	21,315.29	0.000479	0.0479%	10,176.47
Park Place	21,537.39	0.000484	0.0484%	10,282.50
Parkway Center	7,256.86	0.000163	0.0163%	3,464.61
Rivercrest	29,400.80	0.000660	0.0660%	14,036.70
Waterchase	23,638.66	0.000531	0.0531%	11,285.71
Westshore Business District	7,877.09	0.000177	0.0177%	3,760.73
Lake Magdalene	208.30	0.000005	0.0005%	99.45
Panther Trace II	14,681.90	0.000330	0.0330%	7,009.52
City of Tampa - Stormwater	112,519.01	0.002528	0.2528%	53,719.47
Stonelake Ranch	16,305.78	0.000366	0.0366%	7,784.80
South Bay	7,356.78	0.000165	0.0165%	3,512.32
Lake Strawberry	284.07	0.000006	0.0006%	135.62
Harbour Isles	11,574.89	0.000260	0.0260%	5,526.15
Fishhawk II	42,046.53	0.000945	0.0945%	20,074.10
Grand Hampton	17,259.44	0.000388	0.0388%	8,240.10
South Fork	14,186.93	0.000319	0.0319%	6,773.21
Live Oak 1	20,345.92	0.000457	0.0457%	9,713.67
Live Oak 2	17,978.59	0.000404	0.0404%	8,583.44
Brandon Hills	381.49	0.000009	0.0009%	182.12
Panther Trails	10,585.02	0.000238	0.0238%	5,053.56
Keystone Grove Lakes	138.81	0.000003	0.0003%	66.27
Pine Hollow	128.42	0.000003	0.0003%	61.31
Villages of Bloomingdale	6,698.12	0.000150	0.0150%	3,197.85
Diamond Hill	9,947.41	0.000223	0.0223%	4,749.15
South Fork East	3,257.53	0.000073	0.0073%	1,555.23
Avelar Creek	3,601.56	0.000081	0.0081%	1,719.48
Mira Lago West	12,310.41	0.000277	0.0277%	5,877.31
Riverbend	11,581.93	0.000260	0.0260%	5,529.50

Total Commissions Income

31,694,172.77

Total -Other

1,830,250.17

* Other Income (see below for detail)	12,822,052.11	0.288031	28.8031%
Total Income	44,516,224.88	100.00%	100.00%

TOTAL EXCESS FEES	\$ 21,253,192.13
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*** OTHER INCOME**

Fees & Commissions Total / Category

Fees and Other Income

County Occupational License		
Estimated Annual Cost of Collection	488,077.00	
Transfer Fees	5,276.00	493,353.00
Game & Fish License Fees		37,735.03
Tax Sale Certificates		
5% Commission	3,480,582.86	
Redemption Fees	119,168.75	
Tax Deed Application Fees	57,150.00	3,656,901.61
Outstanding Warrants on TPP		
Warrant Fees	8,953.00	
Collection Costs Recovered	9,367.00	
Delinquent property fee	6,944.00	25,264.00
Advertising Costs Recovered		95,579.75
Board of County Commissioners / Other County		
Postage Costs Reimbursed	134,865.95	
Tourist Development Tax Commissions	163,806.51	298,672.46
Interest Earned - State Board of Admin.		942,337.52
Interest earned on Investments- Local		157,702.06
Miscellaneous Income		159,806.06
Total Revenue Tax and License Division		5,867,351.49

MOTOR VEHICLE DIVISION

Department of Revenue		
Sales Tax Commissions		1,560.00
Department of Highway Safety & Motor Vehicles		
Service Fees on Registrations	6,054,531.76	
Driver License Fees	883,436.50	6,937,968.26
Interest Earned on Investments		706.86
Miscellaneous Income		14,465.50
Total Revenue Motor Vehicle Division		6,954,700.62

*Florida Department of Revenue Rule 12D-11.008 - The excess fees after proportionate distribution to the taxing authorities paying commissions shall be paid to the County's General Fund.

RECEIPT OF DEPOSIT OF PUBLIC FUNDS

Deposit to the credit of Hillsborough County Board of County Commissioners SBA account # 171241

Depository - SBA
BOCC Account Number
SBA #171241

Total deposit acknowledged by this receipt.....	19,422,941.96
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Date:

Signature of Official